

AMQP Member Section Budget Proposal - FY 2013	
OASIS AMQP MS 2013 Spending Plan	Forecast
MS / TC Event Funding	
2 * Telepresence hosted conferences (MS and TC)	\$8,000
2 * f2f hosted conference events (MS & TC)	\$15,000
Outreach	
Industry Conferences	\$2,000
Industry Marketing / Sponsorship / Collateral	\$5,000
Consulting	
Website Design	\$8,000
Web hosting	\$0
Social media management	\$7,000
Other	
Administrative Support	\$1,000
Bad Debt Reserve	\$1,000
Total	\$47,000

[Proposed] Budget allocation from OASIS for 2013	\$47,136
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