Open Mobility Foundation

Operations Report



Memo to: OODF Board of Managers, Jascha Franklin Hodge

From: Scott McGrath

cc: Cathie Mayo

Date: 11/16/2021

Financial Performance as of

October 2021

| Financial Performance as of | | 0c | tober 2021 | | | | | | | | | | | | | | |
|--|----------------|----|------------|----|----------|------|-----|----------|----|-----------|----|------------|--------|------------------------|-----------|------------------|-----------|
| | Month | | | | | | YTD | | | | | | Fy2021 | | Fy2021 | | |
| Statement of Activities | Actuals | | Budget | , | /ariance | % | | Actuals | | Budget | | Variance % | | Forecast 11/16/2021 | | Annual Budget | |
| REVENUES: | | | | | | | | | | | | | | | | | |
| Regulated Members | | | | | | | | | | | | | | | | | |
| Membership Fee : Premier (New) | \$ - | \$ | - | \$ | - | 0% | \$ | - | \$ | - | \$ | - | 0% | \$ | - | \$ | - |
| Membership Fee: Associate (New) | \$ - | \$ | - | \$ | - | 0% | \$ | - | \$ | 20,000 | \$ | (20,000) | 0% | \$ | - | \$ | 40,000 |
| Membership Fee : Premier (Renew) | \$ - | \$ | - | \$ | - | 0% | \$ | 50,000 | \$ | 150,000 | \$ | (100,000) | 33% | \$ | 50,000 | \$ | 150,000 |
| Membership Fee: Associate (Renew) | \$ - | \$ | - | \$ | - | 0% | \$ | 140,000 | \$ | 105,000 | \$ | 35,000 | 133% | \$ | 140,000 | \$ | 105,000 |
| Adjustment for Deferred Revenues | \$ 15,833 | \$ | 22,917 | \$ | (7,083) | 69% | \$ | 625 | \$ | (48,958) | \$ | 49,583 | -1% | \$ | 32,292 | \$ | (21,458) |
| Recognized Revenues : Regulated | \$ 15,833 | \$ | 22,917 | \$ | (7,083) | 69% | \$ | 190,625 | \$ | 226,042 | \$ | (35,417) | 84% | \$ | 222,292 | \$ | 273,542 |
| Non Regulated Members | | | | | | | | | | | | | | | | | |
| Membership Fee: Premier (New) | \$ - | \$ | - | \$ | - | 0% | \$ | 25,000 | \$ | | \$ | 25,000 | 100% | \$ | 25,000 | \$ | - |
| Membership Fee: Associate (New) | \$ - | \$ | - | \$ | - | 0% | \$ | 45,000 | \$ | 40,000 | \$ | 5,000 | 113% | \$ | 45,000 | \$ | 40,000 |
| Membership Fee: Premier (Renew) | \$ - | \$ | - | \$ | - | 0% | \$ | 125,000 | \$ | 125,000 | \$ | - | 100% | \$ | 125,000 | \$ | 125,000 |
| Membership Fee: Associate (Renew) | \$ 17,500 | \$ | 10,000 | \$ | 7,500 | 175% | \$ | 17,500 | \$ | 10,000 | \$ | 7,500 | 175% | \$ | 17,500 | \$ | 20,000 |
| Adjustment for Deferred Revenues | \$ 1,042 | \$ | 5,417 | \$ | (4,375) | 19% | \$ | (71,667) | \$ | (42,708) | \$ | (28,958) | 168% | \$ | (36,251) | \$ | (21,875) |
| Recognized Revenues: Non Regulated | \$ 18,542 | \$ | 15,417 | \$ | 3,125 | 120% | \$ | 140,833 | \$ | 132,292 | \$ | 8,542 | 101% | \$ | 176,249 | \$ | 163,125 |
| Voluntary Dues:Pulbic Sector | \$ 15,000 | \$ | - | \$ | 15,000 | 100% | \$ | 15,000 | \$ | - | \$ | 15,000 | 100% | \$ | 21,000 | \$ | - |
| Adjustment for Deferred Revenues | \$ (13,750) | \$ | - | \$ | (13,750) | 100% | \$ | (13,750) | \$ | - | \$ | (13,750) | 100% | \$ | (16,250) | \$ | - |
| Recognized Revenues: Public Sector | \$ 1,250 | \$ | | \$ | 1,250 | 100% | \$ | 1,250 | \$ | - | \$ | 1,250 | 101% | \$ | 4,750 | \$ | - |
| Other Revenues | | | | | | | | | | | | | | | | | |
| Grants & Contributions | \$ - | \$ | - | \$ | - | 0% | \$ | 40,000 | \$ | 40,000 | \$ | - | 100% | \$ | 40,000 | \$ | 40,000 |
| TOTAL INCOME | \$ 35,625 | \$ | 38,333 | \$ | (2,708) | 93% | \$ | 372,708 | \$ | 398,333 | \$ | (25,625) | 94% | \$ | 443,291 | \$ | 476,667 |
| EXPENSES: | | | | | | | | | | | | | | | | | |
| Core Services: Compensation: Mgt & Ops | \$ 45,996 | \$ | 45,773 | \$ | 223 | 100% | \$ | 418,489 | \$ | 457,733 | \$ | (39,244) | 91% | \$ | 489,422 | \$ | 549,280 |
| Non Core: Consulting Expenses | \$ 3,315 | \$ | 2,000 | \$ | 1,315 | 166% | \$ | 4,728 | \$ | 20,000 | \$ | (15,272) | 24% | \$ | 21,028 | \$ | 24,000 |
| Non Core: Marketing Expenses | \$ 244 | \$ | 2,059 | \$ | (1,814) | 12% | \$ | 1,258 | \$ | 8,585 | \$ | (7,327) | 15% | \$ | 3,439 | \$ | 8,702 |
| Non Core: Conf & Travel | \$ - | \$ | 5,000 | \$ | (5,000) | 0% | \$ | - | \$ | 15,000 | \$ | (15,000) | 0% | \$ | 1,200 | \$ | 22,500 |
| Non Core: Operations | \$ 96 | \$ | 77 | \$ | 19 | 125% | \$ | 1,896 | \$ | 765 | \$ | 1,131 | 248% | \$ | 2,049 | \$ | 918 |
| Non Core: OODF Host Admin Fee | \$ 4,167 | \$ | 4,167 | \$ | (0) | 100% | \$ | 45,167 | \$ | 45,167 | \$ | (0) | 100% | \$ | 53,500 | \$ | 53,500 |
| TOTAL EXPENSES | \$ 53,818 | \$ | 59,075 | \$ | (5,257) | 91% | \$ | 471,538 | \$ | 547,250 | \$ | (75,712) | 86% | \$ | 570,638 | \$ | 658,900 |
| Increase/(Decrease) in Net Assets | \$ (18,193) | \$ | (20,742) | \$ | 2,549 | 88% | \$ | (98,830) | \$ | (148,917) | \$ | 50,087 | 66% | \$ | (127,347) | \$ | (182,233) |

Notes for October Operations Report:

 $Automotus\ renewed\ as\ an\ Associate\ Member, with\ an\ increase\ organization\ size\ of\ 10-100\ FTEs.\ LADOT\ has\ signed\ up\ as\ a\ Voluntary\ Dues\ Supporter.$

As of 10/31/2021, the Accounts Receivable balance is \$67,500 which consists of amounts due from Passport (Sept), Automotus (Oct) and LADOT (Oct).

The forecast of expenses has been updated based on discussions with the Executive Director, work is ongoing with GDPR and Polis in Q4. There may be some further expense for marketing and travel in Q4. The forecast of expenses has been updated based on discussions with the Executive Director, work is ongoing with GDPR and Polis in Q4. There may be some further expense for marketing and travel in Q4. The forecast of expenses has been updated based on discussions with the Executive Director, work is ongoing with GDPR and Polis in Q4. There may be some further expense for marketing and travel in Q4. The forecast of expenses has been updated based on discussions with the Executive Director, work is ongoing with GDPR and Polis in Q4. The forecast of the foreca

2. OMF Cash Flow 10/31/2021

| Operating Activities | |
|-------------------------------------|----------------|
| Net Income | \$ (18,193) |
| Inc/(Dec) in A/R Revenues | \$ 12,500 |
| Inc (Dec) in OODF Admin Fee Accrual | \$ 4,167 |
| Inc (Dec) in Prepaids | \$ - |
| Inc/(Dec) in A/P | \$ 2,586 |
| Inc/(Dec) in Accrued expenses | \$ - |
| Inc (Dec) Def Liabilities | \$ (16,875) |
| Inc (Dec) InterCompany | \$ (0) |
| Net Change in Cash for Period | \$ (15,815) |
| Net Change in Cash for Period | \$ (15,815) |
| Cash at Beginning of Period | \$ 324,379 |
| Cash at End of Period | \$ 308,564 |

| 3. Balance Sheet Ending | on 10 | /31 | /2021 |
|-------------------------|-------|-----|-------|
| | | | |

| Cash | \$ 322,314 |
|--------------------------------------|----------------|
| Accounts Receivables | \$ 67,500 |
| Prepaid Host Admin Fees | \$ 29,167 |
| Prepaid Expenses | \$ 0 |
| Other Assets | \$ 3,400 |
| Intercompany | \$ - |
| Total Assets | \$ 422,380 |
| | |
| Accounts Payable | \$ 3,040 |
| Accrued Expenses (FTO accruals) | \$ 10,588 |
| Deferred Liabilities: Non Regulated | \$ 130,208 |
| Deferred Liabilities: Regulated | \$ 84,583 |
| Deferred Liabilities: Voluntary Dues | \$ 13,750 |
| Intercompany | \$ (0) |
| Tota Liabilities | \$ 242,170 |
| | |
| Net Assets | \$ 279,040 |
| Surplus/(Deficit) | \$ (98,830) |
| Total Liabilities & Net Assets | \$ 422,380 |

4) Analysis

| Cash on Hand | Cash | % Of | Cash |
|--------------------------------|---------------|--------|------|
| Casii oli Ilaliu | Casii | on Han | ıd |
| Cash: Regulated | \$ 211,253 | 66% | |
| Cash: Non Regulated/ Voluntary | \$ 111,060 | 34% | |
| Total Cash | \$ 322,314 | 100% | o |

| Cash vs Deferred Liability (min target 100%) | Cash | Def Liab | % |
|--|---------------|---------------|------|
| Cash vs Def Liab: Regulated | \$ 211,253 | \$ 84,583 | 250% |
| Cash vs Def Liab: Non Regulated/Voluntary | \$ 111,060 | \$ 143,958 | 77% |
| Cash vs Deferred Liability | \$ 322,314 | \$ 228,542 | 141% |



| OMF Membership Information | # of Members | Public Members | Premier (Non Public) | Associate (Non Public) | Voluntary Supporter * |
|--------------------------------|-----------------|-------------------|-------------------------|---------------------------|--------------------------|
| Total Members as of 1/1/2021 | 41 | 31 | 6 | 4 | 0 |
| 2021 New Members | 10 | 8 | 1 | 2 | 1 |
| 2021 Non Renewing Members | -1 | -1 | 0 | -1 | |
| 2021 Total Members by Category | 50 | 38 | 7 | 5 | 1 |

| Adatata Regional Commission (ARC) Bay Area Metropolitan Transportation Commission (MTC) City of Bergen, Bergen, Norway Bogota Colombis, Scrivatria de Movilidad de Bogotá D.C. Boston, MA, City of Boston Bogotá Colombis, Scrivatria de Movilidad de Bogotá D.C. Boston, MA, City of Boston Cambridge, MA, City of Cambridge, Massachusetts Bé X Chicago, IL, Department of Transportation (CDOT) By T X Colombus, Oli, City of Colombus, Department of Public Service Contra Costa Transportation Authority By X Derwer, CO, (DOTT) The City and County of Derwer - Department of Transportation and Infrastructure By X Derwer, CO, (DOTT) The City and County of Derwer - Department of Transportation and Infrastructure By X Derver, CO, (DOTT) The City and County of Derwer - Department of Transportation and Infrastructure By X Derver, M. City of Dervoit By X Derver, M. City of Dervoit By X Derver, M. City of Dervoit By X Dervin, M. City of Selowna By X Relowns, BC- Canada. City of Kelowna By X Relowns, BC- Canada. City of Kelowna By X Dervin, BC- Canada. City of Mamin By X Dervin, BC- Canada. City of Long Beach, CA, City | Public Sector Members | # of Members | Public Members | Premier (Non Public) | Associate (Non Public) | Voluntary Supporter |
|--|---|-----------------|-------------------|-------------------------|---------------------------|------------------------|
| City of Bergen. Bergen. Norway Bogotá Colombia, Secretaria de Movilidad de Bogotá D.C. H4 X Bogotá Colombia, Secretaria de Movilidad de Bogotá D.C. Boston, MA, City of Cambridge, MA, City of Cambridge, Massachusetts H6 X Cambridge, MA, City of Cambridge, Massachusetts H6 X Columbus, Oil, City of Columbus, Department of Public Service H7 X Columbus, Oil, City of Columbus, Department of Public Service H8 X Contra Costa Transportation Authority H9 X Denver, CO, (DOTT) The City and County of Denver - Department of Transportation and Infrastructure H10 X Denver Regional Council of Government, (DRCOG) H11 X Dervor, City, Oil City and Council of Government, (DRCOG) H11 X Detroit, MI, City of Detroit H12 X Dublin, Ireland, Smart Dublin H13 X Long Beach, CA, City of Long Beach Long Beach, CA, City of Long Beach H14 X Long Beach, CA, City of Long Beach H15 X Long Beach, CA, City of Long Beach H16 X * Long H17 X Louisville, RV Louisville, Pefferson Country Metro Government H17 X Louisville, RV Louisville, Pefferson Country Metro Government H17 X Miami, FL, City of Miami Miami, FL, City of Miami Miami, Placity of Miami Miami, Pl | Atlanta Regional Commission (ARC) | #1 | X | | | |
| Begots Colombia, Secretaria de Movilidad de Bogotá D.C. | Bay Area Metropolitan Transportation Commission (MTC) | #2 | X | | | |
| Boston #5 X | City of Bergen, Bergen, Norway | #3 | X | | | |
| Cambridge, MA. City of Cambridge, Massachusetts (hicago, IL, Department of Transportation (CDOT) (h. City of Columbus, Department of Public Service (B) X (Contra Costa Transportation Authority (B) X (Denver, CO, (DTD) The City and County of Denver - Department of Transportation and Infrastructure (B) X (Denver Regional Council of Government, (DRCOG) (B) H11 X (Denver Regional Council of Government, (DRCOG) (B) H11 X (Dublin, Ireland, Smart Dublin (B) K (Elowan, BC. Canada. City of Kelowan (B) K (City of Lois Angeles, Deartment of Transportation (LADOT) (B) K (B) K | Bogotá Colombia, Secretaría de Movilidad de Bogotá D.C. | #4 | X | | | |
| Chicago, IL, Department of Transportation (CDOT) Columbus, OH, City of Columbus, Department of Public Service BB X Denver, CO, (DOTI) The City and County of Denver - Department of Transportation and Infrastructure B9 X Denver, Regional Council of Government, (DRCOG) B11 X Detroit, MI, City of Detroit B12 X Detroit, MI, City of Detroit B13 X Relowna, BC- Canada. City of Kelowna Long Beach, CA, City of Long Beach Los Angeles, CA, City of Long Beach Los Angeles, CA, City of Long Beach Los Angeles, CA, City of Los Angeles, Department of Transportation (LADOT) B16 X * Lousville, NY Louisville/Pifferson Country Metro Government B17 X Miami, FL, City of Miami Miami-Dade County, FL, Department of Trans and Public Works B18 X Miami-Dade County, FL, Department of Trans and Public Works Minami Parking Authority, FL, Department of Off-Street Parking of the City of Miami, FL Miami-Bade, City of Minneapolis MN, City of Mapaging Director's Office of Transportation Infrastructure and Sustainability (OTIS) B22 X Minneapolis, MN, City of Managing Director's Office of Transportation Infrastructure and Sustainability (OTIS) B23 X Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) B25 X Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) B26 X Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) B26 X Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) B27 X Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) B27 X Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) B27 X Portland, OR, City of Portland Bureau of Transportation (SOCO) B28 X B30 X San Francisco Municipal Transportation (SOCO) B31 X Sant B | Boston, MA ,City of Boston | #5 | X | | | |
| Columbus, OH, City of Columbus, Department of Public Service | Cambridge, MA, City of Cambridge, Massachusetts | #6 | X | | | |
| Contra Costa Transportation Authority | Chicago, IL, Department of Transportation (CDOT) | #7 | X | | | |
| Denver Regional Council of Government, (DRCOG) | Columbus, OH, City of Columbus, Department of Public Service | #8 | X | | | |
| Denver Regional Council of Government, (DRCOG) Detroit, MI, City of Detroit #11 X Detroit, MI, City of Detroit #12 X Dublin, Ireland, Smart Dublin #13 X Kelowna, BC- Canada, City of Kelowna #14 X Long Beach, CA, City of Long Beach Los Angeles, CA, City of Los Angeles, Department of Transportation (LADOT) #15 X Los Angeles, CA, City of Los Angeles, Department of Transportation (LADOT) #16 X * Louisville, KY Louisville/Jefferson Country Metro Government #17 X Miami, FL, City of Miami #18 X Miami-Dade County, FL, - Department of Trans and Public Works #19 X Miami-Parking Authority, FL, Department of Off-Street Parking of the City of Miami, FI #20 X Miami-Parking Authority, FL, Department of Off-Street Parking of the City of Miami, FI #21 X New York, NY (TLC), New York City Taxi and Limousine Commission #22 X New York, NY, Department of Transportation (NYC DOT) #23 X Omaha, City of Omaha Parking & Mobility Division (Park Omaha) #24 X ODIN Open Mobility Data in the Nordics Phitadelphia, PA, City of Pittsburgh Department of Mobility and Infrastructure and Sustainability (OTIS) #25 X Pittsburgh, PA, City of Pittsburgh Department of Mobility and Infrastructure (PGH DOMI) #27 X Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) #28 X Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) #28 X Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) #30 X San Diego Association of Governments (SANDAG) #31 X San Jose, CA, City of #33 X Santa Monica, CA, City of #34 X Southern California Association of Governments (SCAG) #35 X Stattle UMs, Scattle Department of Transportation (SDOT) #36 X Stattle UMs, Scattle Department of Governments (SCAG) #37 X | Contra Costa Transportation Authority | #9 | X | | | |
| Detroit, MI, City of Detroit | Denver, CO, (DOTI) The City and County of Denver - Department of Transportation and Infrastructure | #10 | X | | | |
| Dublin, Ireland, Smart Dublin | Denver Regional Council of Government, (DRCOG) | #11 | X | | | |
| Relowna, BC- Canada . City of Kelowna | Detroit, MI, City of Detroit | #12 | X | | | |
| Log Beach, CA, City of Long Beach Los Angeles, CA, City of Los Angeles, Department of Transportation (LADOT) #16 X #17 X Louisville, XY Louisville/Jefferson Country Metro Government #17 Miami, FL, City of Miami #18 X Miami-Dade County, FL, - Department of Trans and Public Works #19 X Miami-Parking Authority, FL, Department of Off-Street Parking of the City of Miami, Fl Minneapolis, MN, City of Minneapolis #21 X Minneapolis, MN, City of Minneapolis #21 X New York, NY (TLC), New York City Taxi and Limousine Commission #22 X New York City, NY, Department of Transportation (NYC DOT) #23 X Omaha, City of Omaha Parking & Mobility Division (Park Omaha) #24 X ODIN Open Mobility Data in the Nordics #25 X Philadelphia, PA, City of Managing Director's Office of Transportation Infrastructure and Sustainability (OTIS) #26 X Pittsburgh, PA, City of Pittsburgh Department of Mobility and Infrastructure (PGH DOMI) #27 X Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) #28 X Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) #28 X Portland, OR (Metro), Portland, Oregon #29 X San Diego Association of Governments (SANDAG) #30 X San Francisco Municipal Transportation Agency (SFMTA) #31 X San Jose, CA, City of #33 X Seattle, WA, Seattle Department of Transportation (SDOT) #34 X Southern California Association of Governments (SCAG) #35 X Sant Monica, CA, City of #36 X Sant Monica, CA, City of Transportation (SDOT) #37 X Sand Union Association of Governments (SCAG) #33 X Southern California Association of Governments (SCAG) #35 X Sand Union Association of Governments (SCAG) #37 X Southern California Association of Governments (SCAG) #37 X | Dublin, Ireland, Smart Dublin | #13 | X | | | |
| Los Angeles, CA, City of Los Angeles, Department of Transportation (LADOT) #16 X Losisville/[efferson Country Metro Government #17 X M Miami, FL, City of Miami #18 X M Miami, FL, City of Miami #18 X M Miami-Dade County, FL, Department of Trans and Public Works #19 X Miami Parking Authority, FL, Department of Off-Street Parking of the City of Miami, Fl #20 X M Mineapolis, MN, City of Minneapolis MN, City of Minneapolis MN, City of Minneapolis #22 X M Mineapolis, MN, City of Minneapolis MN, City of Minneapolis #22 X M Minneapolis, MN, City of Minneapolis | Kelowna, BC- Canada . City of Kelowna | #14 | X | | | |
| Louisville, KY Louisville/Jefferson Country Metro Government Miami, FL, City of Miami Miami, FL, City of Miami Miami-Dade County, FL, - Department of Trans and Public Works Miami-Dade County, FL, - Department of Off-Street Parking of the City of Miami, Fl Miami Parking Authority, FL, Department of Off-Street Parking of the City of Miami, Fl Miami Parking Authority, FL, Department of Off-Street Parking of the City of Miami, Fl Miami Parking Authority, FL, Department of Off-Street Parking of the City of Miami, Fl Mew York, NY (TLC), New York City Taxi and Limousine Commission Mew York, NY, The Partment of Transportation (NYC DOT) Mew York, City, NY, Department of Transportation (NYC DOT) Mew York City, NY, Department of Transportation (NYC DOT) Mey Company City of Manha Parking & Mobility Division (Park Omaha) Mey Company City of Miaming Mobility Data in the Nordics Miami Parking & Mobility Data in the Nordics Miami | Long Beach, CA, City of Long Beach | #15 | X | | | |
| Miami, FL, City of Miami Miami-Dade County, FL, - Department of Trans and Public Works Miami-Dade County, FL, - Department of Off-Street Parking of the City of Miami, Fl Miami-Dade County, FL, - Department of Off-Street Parking of the City of Miami, Fl Minneapolis, MN, City of Minneapolis Minneapolis, MN, City of Minneapolis Minneapolis, MN, City of Minneapolis Mey York, NY (TLC), New York City Taxi and Limousine Commission Mey York, NY (TLC), New York City, Taxi and Limousine Commission Mey York City, NY, Department of Transportation (NYC DOT) Mey York City, NY, Department of Transportation (NYC DOT) Mey York City, NY, Department of Transportation (NYC DOT) Mey York City, NY, Department of Transportation (Park Omaha) Mey York City, NY, Department of Transportation (Park Omaha) Mey York City, NY, Department of Transportation (Park Omaha) Mey York City, NY, Department of Mobility Division (Park Omaha) Mey York City of Omaha Parking & Mobility Division (Park Omaha) Mey York City of Managing Director's Office of Transportation Infrastructure and Sustainability (OTIS) Mey York City of Managing Director's Office of Transportation Infrastructure and Sustainability (OTIS) Mey York City of Pittsburgh Department of Mobility and Infrastructure (PGH DOMI) Mey York City of Pittsburgh Department of Transportation (Portland Bureau of Transportation) Mey York City of Pittsburgh Department of Transportation (Portland Bureau of Transportation) Mey York City of | Los Angeles, CA, City of Los Angeles, Department of Transportation (LADOT) | #16 | X | | | * |
| Miami-Dade County, FL, - Department of Trans and Public Works Miami Parking Authority, FL, Department of Off-Street Parking of the City of Miami, Fl Minneapolis, MN, City of Minneapolis New York, City (TLC), New York City Taxi and Limousine Commission New York, NY (TLC), New York City Taxi and Limousine Commission New York City, NY, Department of Transportation (NYC DOT) #23 May Department of Transportation (NYC DOT) May Department of Transportation (NYC DOT) May Department of Transportation (Park Omaha) Minneapolis, MN, City of Omaha Parking & Mobility Division (Park Omaha) May Department of Transportation (Park Omaha) May Department of Mobility Data in the Nordics #25 Minneapolis, MN, City of Managing Director's Office of Transportation Infrastructure and Sustainability (OTIS) #26 Minneapolis, MN, City of Pittsburgh Department of Mobility and Infrastructure and Sustainability (OTIS) #27 May Department of Mobility Data in the Nordics #28 May Department of Mobility Data in the Nordics #27 May Department of Mobility Data in the Nordics #28 May Department of Mobility Data in the Nordics #29 May Department of Mobility Data in the Nordics #27 May Department of Mobility Data Infrastructure (PGH DOMI) #27 May Department of Mobility Data Infrastructure (PGH DOMI) #28 May Department of Mobility Data Infrastructure (PGH DOMI) #29 May Department of Mobility Data Infrastructure (PGH DOMI) #29 May Department of Governments (SANDAG) #30 May Department of Governments (SANDAG) #31 May Department of Mobility Data Infrastructure and Sustainability (OTIS) #33 May Department of Mobility Data Infrastructure and Sustainability (OTIS) #34 May Department of Mobility Data Infrastructure and Sustainability (OTIS) #35 May Department of Mobility Data Infrastructure and Sustainability (OTIS) #36 May Department of Mobility Data Infrastructure and Sustainability (OTIS) #37 May Department of Mobility Data Infrastructure and Sustainability (OTIS) #38 May Department of Mobility Data Infrastru | Louisville, KY Louisville/Jefferson Country Metro Government | #17 | X | | | |
| Miami Parking Authority, FL, Department of Off-Street Parking of the City of Miami, FI Minneapolis, MN, City of Minneapolis New York, City, Of Minneapolis New York City, NY, Department of Transportation (NYC DOT) Meany, City of Omaha Parking & Mobility Division (Park Omaha) Omaha, City of Omaha Parking & Mobility Division (Park Omaha) Mey One Mobility Data in the Nordics Philadelphia, PA, City of Managing Director's Office of Transportation Infrastructure and Sustainability (OTIS) Philadelphia, PA, City of Pittsburgh Department of Mobility and Infrastructure (PGH DOMI) Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) #28 X Portland, OR (Metro), Portland, Oregon #29 Xan Diego Association of Governments (SANDAG) #30 Xan Francisco Municipal Transportation Agency (SFMTA) #31 Xan Jose, CA, City of #32 Xan Santa Monica, CA, City of #33 X Seattle, WA, Seattle Department of Transportation (SDOT) #34 X Southern California Association of Governments (SCAG) #35 X Stadt Ulm (City of Ulm) #37 X | Miami, FL, City of Miami | #18 | X | | | |
| Minneapolis, MN, City of Minneapolis #21 X New York, NY (TLC), New York City Taxi and Limousine Commission #22 X New York City, NY, Department of Transportation (NYC DOT) #23 X Omaha, City of Omaha Parking & Mobility Division (Park Omaha) #24 X ODIN Open Mobility Data in the Nordics #25 X Philadelphia, PA, City of Managing Director's Office of Transportation Infrastructure and Sustainability (OTIS) #26 X Pittsburgh, PA, City of Pittsburgh Department of Mobility and Infrastructure (PGH DOMI) #27 X Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) #28 X Portland, OR (Metro), Portland, Oregon #29 X San Diego Association of Governments (SANDAG) #30 X San Francisco Municipal Transportation Agency (SFMTA) #31 X San Jose, CA, City of \$32 X Santa Monica, CA, City of \$33 X Seattle, WA, Seattle Department of Transportation (SDOT) #34 X Southern California Association of Governments (SCAG) #35 X Tampa, FL, City of Tampa (COT) #36 X Stadt Ulm (City of Ulm) #37 X | Miami-Dade County, FL, - Department of Trans and Public Works | #19 | X | | | |
| New York, NY (TLC), New York City Taxi and Limousine Commission #22 X New York City, NY, Department of Transportation (NYC DOT) #23 X Omaha, City of Omaha Parking & Mobility Division (Park Omaha) #24 X ODIN Open Mobility Data in the Nordics #25 X Philadelphia, PA, City of Managing Director's Office of Transportation Infrastructure and Sustainability (OTIS) #26 X Pittsburgh, PA, City of Pittsburgh Department of Mobility and Infrastructure (PGH DOMI) #27 X Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) #28 X Portland, OR (Metro), Portland, Oregon #29 X San Diego Association of Governments (SANDAG) #30 X San Francisco Municipal Transportation Agency (SFMTA) #31 X San Jose, CA, City of #32 X Santa Monica, CA, City of #33 X Seattle, WA, Seattle Department of Transportation (SDOT) #34 X Southern California Association of Governments (SCAG) #35 X Stadt Ulm (City of Ulm) #37 X | Miami Parking Authority, FL, Department of Off-Street Parking of the City of Miami, Fl | #20 | X | | | |
| New York City, NY, Department of Transportation (NYC DOT) (Domaha, City of Omaha Parking & Mobility Division (Park Omaha) (DIN Open Mobility Data in the Nordics (Philadelphia, PA, City of Managing Director's Office of Transportation Infrastructure and Sustainability (OTIS) (Philadelphia, PA, City of Managing Director's Office of Transportation Infrastructure and Sustainability (OTIS) (Pittsburgh, PA, City of Pittsburgh Department of Mobility and Infrastructure (PGH DOMI) (Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) (Portland, OR (Metro), Portland, Oregon (San Diego Association of Governments (SANDAG) (San Francisco Municipal Transportation Agency (SFMTA) (San Jose, CA, City of (Santa Monica, CA, City of (Santa Monica | Minneapolis, MN, City of Minneapolis | #21 | X | | | |
| Omaha, City of Omaha Parking & Mobility Division (Park Omaha) ODIN Open Mobility Data in the Nordics #25 X Philadelphia, PA, City of Managing Director's Office of Transportation Infrastructure and Sustainability (OTIS) #26 X Pittsburgh, PA, City of Pittsburgh Department of Mobility and Infrastructure (PGH DOMI) #27 X Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) #28 X Portland, OR (Metro), Portland, Oregon #29 X San Diego Association of Governments (SANDAG) #30 X San Francisco Municipal Transportation Agency (SFMTA) #31 X San Jose, CA, City of #32 X Santa Monica, CA, City of #33 X Seattle, WA, Seattle Department of Transportation (SDOT) #34 X Southern California Association of Governments (SCAG) #35 X Tampa, FL, City of Tampa (COT) #36 X Stadt Ulm (City of Ulm) | New York, NY (TLC), New York City Taxi and Limousine Commission | #22 | X | | | |
| ODIN Open Mobility Data in the Nordics #25 X Philadelphia, PA, City of Managing Director's Office of Transportation Infrastructure and Sustainability (OTIS) #26 X Pittsburgh, PA, City of Pittsburgh Department of Mobility and Infrastructure (PGH DOMI) #27 X Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) #28 X Portland, OR (Metro), Portland, Oregon #29 X San Diego Association of Governments (SANDAG) #30 X San Francisco Municipal Transportation Agency (SFMTA) #31 X San Jose, CA, City of #32 X Santa Monica, CA, City of #33 X Seattle, WA, Seattle Department of Transportation (SDOT) #34 X Southern California Association of Governments (SCAG) #35 X Tampa, FL, City of Tampa (COT) #36 X Stadt Ulm (City of Ulm) #37 X | New York City, NY, Department of Transportation (NYC DOT) | #23 | X | | | |
| Philadelphia, PA, City of Managing Director's Office of Transportation Infrastructure and Sustainability (OTIS) #26 X Pittsburgh, PA, City of Pittsburgh Department of Mobility and Infrastructure (PGH DOMI) #27 X Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) #28 X Portland, OR (Metro), Portland, Oregon #29 X San Diego Association of Governments (SANDAG) #30 X San Francisco Municipal Transportation Agency (SFMTA) #31 X San Jose, CA, City of #32 X Santa Monica, CA, City of #33 X Seattle, WA, Seattle Department of Transportation (SDOT) #34 X Southern California Association of Governments (SCAG) #35 X Tampa, FL, City of Tampa (COT) #36 X Stadt Ulm (City of Ulm) #37 X | Omaha, City of Omaha Parking & Mobility Division (Park Omaha) | #24 | X | | | |
| Pittsburgh, PA, City of Pittsburgh Department of Mobility and Infrastructure (PGH DOMI) #27 X Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) #28 X Portland, OR (Metro), Portland, Oregon #29 X San Diego Association of Governments (SANDAG) #30 X San Francisco Municipal Transportation Agency (SFMTA) #31 X San Jose, CA, City of #32 X Santa Monica, CA, City of #33 X Seattle, WA, Seattle Department of Transportation (SDOT) #34 X Southern California Association of Governments (SCAG) #35 X Tampa, FL, City of Tampa (COT) #36 X Stadt Ulm (City of Ulm) #37 X | ODIN Open Mobility Data in the Nordics | #25 | X | | | |
| Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) #28 X Portland, OR (Metro), Portland, Oregon #29 X San Diego Association of Governments (SANDAG) #30 X San Francisco Municipal Transportation Agency (SFMTA) #31 X San Jose, CA, City of #32 X Santa Monica, CA, City of #33 X Seattle, WA, Seattle Department of Transportation (SDOT) #34 X Southern California Association of Governments (SCAG) #35 X Tampa, FL, City of Tampa (COT) #36 X Stadt Ulm (City of Ulm) #37 X | Philadelphia, PA, City of Managing Director's Office of Transportation Infrastructure and Sustainability (OTIS) | #26 | X | | | |
| Portland, OR (Metro), Portland, Oregon #29 X San Diego Association of Governments (SANDAG) #30 X San Francisco Municipal Transportation Agency (SFMTA) #31 X San Jose, CA, City of #32 X Santa Monica, CA, City of #33 X Seattle, WA, Seattle Department of Transportation (SDOT) #34 X Southern California Association of Governments (SCAG) #35 X Tampa, FL, City of Tampa (COT) #36 X Stadt Ulm (City of Ulm) #37 X | Pittsburgh, PA, City of Pittsburgh Department of Mobility and Infrastructure (PGH DOMI) | #27 | X | | | |
| San Diego Association of Governments (SANDAG) #30 X San Francisco Municipal Transportation Agency (SFMTA) #31 X San Jose, CA, City of #32 X Santa Monica, CA, City of #33 X Seattle, WA, Seattle Department of Transportation (SDOT) #34 X Southern California Association of Governments (SCAG) #35 X Tampa, FL, City of Tampa (COT) #36 X Stadt Ulm (City of Ulm) #37 X | Portland, OR, City of Portland Bureau of Transportation (Portland Bureau of Transportation) | #28 | X | | | |
| San Francisco Municipal Transportation Agency (SFMTA) #31 X San Jose, CA, City of #32 X Santa Monica, CA, City of #33 X Seattle, WA, Seattle Department of Transportation (SDOT) #34 X Southern California Association of Governments (SCAG) #35 X Tampa, FL, City of Tampa (COT) #36 X Stadt Ulm (City of Ulm) #37 X | Portland, OR (Metro), Portland, Oregon | #29 | X | | | |
| San Jose, CA, City of #32 X Santa Monica, CA, City of #33 X Seattle, WA, Seattle Department of Transportation (SDOT) #34 X Southern California Association of Governments (SCAG) #35 X Tampa, FL, City of Tampa (COT) #36 X Stadt Ulm (City of Ulm) #37 X | San Diego Association of Governments (SANDAG) | #30 | X | | | |
| Santa Monica, CA, City of #33 X Seattle, WA, Seattle Department of Transportation (SDOT) #34 X Southern California Association of Governments (SCAG) #35 X Tampa, FL, City of Tampa (COT) #36 X Stadt Ulm (City of Ulm) #37 X | San Francisco Municipal Transportation Agency (SFMTA) | #31 | X | | | |
| Seattle, WA, Seattle Department of Transportation (SDOT) #34 X Southern California Association of Governments (SCAG) #35 X Tampa, FL, City of Tampa (COT) #36 X Stadt Ulm (City of Ulm) #37 X | San Jose, CA, City of | #32 | X | | | |
| Southern California Association of Governments (SCAG) #35 X Tampa, FL, City of Tampa (COT) #36 X Stadt Ulm (City of Ulm) #37 X | Santa Monica, CA, City of | #33 | X | | | |
| Tampa, FL, City of Tampa (COT) #36 X Stadt Ulm (City of Ulm) #37 X | Seattle, WA, Seattle Department of Transportation (SDOT) | #34 | X | | | |
| Stadt Ulm (City of Ulm) #37 X | Southern California Association of Governments (SCAG) | #35 | X | | | |
| | Tampa, FL, City of Tampa (COT) | #36 | X | | | |
| Washington DC< District of Columbia Department of Transportation (DDOT) #38 X | Stadt Ulm (City of Ulm) | #37 | X | | | |
| | Washington DC< District of Columbia Department of Transportation (DDOT) | #38 | X | | | |

| Non Public Members | | Public | Premier | Associate | Voluntary |
|----------------------------------|-----|---------|--------------|--------------|-----------|
| Non rubit Members | | Members | (Non Public) | (Non Public) | Supporter |
| Automotus | #39 | | | X | |
| Bird Rides Inc. | #40 | | X | | |
| Blue Systems USA, Inc. | #41 | | X | | |
| Flow Inc, Coord | #42 | | | X | |
| Ford AV LLC (Ford AV) | #43 | | X | | |
| Knock Software (dba Ride Report) | #44 | | X | | |
| Lacuna Technologies, Inc. | #45 | | X | | |
| Populus Technologies, Inc. | #46 | | X | | |
| Skinny Labs Inc (dba Spin) | #47 | | X | | |
| Vianova SAS | #48 | | | X | |
| Waymo LLC | #49 | | | X | |
| Passport Labs, Inc. | #50 | | | X | |