

Fy2022																Annual
Salaries	FTE	Annualized Salary	Monthly Allocation	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Septy	Oct	Nov	Dec	Compensation
Executive Director	1	\$180,000	\$15,000.00			\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$150,000
Estimated Tax/Ben/Fees						\$3,071	\$3,054	\$3,041	\$3,041	\$3,041	\$3,041	\$2,400	\$2,111	\$2,111	\$2,088	\$26,996
Est 401k Match	4%				\$0	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$6,000
TOTAL P/R				\$0	\$0	\$18,671	\$18,654	\$18,641	\$18,641	\$18,641	\$18,641	\$18,000	\$17,711	\$17,711	\$17,688	\$182,996
Insperty Fee % estimate				0%	0.00%	20.47%	20.36%	20.27%	20.27%	20.27%	20.27%	16.00%	14.07%	14.07%	13.92%	18.00%
Director of Operations	1	\$128,400	\$10,700.00	\$10,700	\$10,700	\$10,700	\$10,700	\$10,700	\$10,700	\$10,700	\$10,700	\$10,700	\$10,700	\$10,700	\$10,700	\$128,400
Estimated Tax/Ben/Fees				\$5,655	\$5,022	\$4,970	\$4,970	\$4,970	\$4,970	\$4,970	\$4,970	\$4,970	\$4,970	\$4,970	\$4,970	\$60,378
Est 401k Match	3%			\$321	\$321	\$321	\$321	\$321	\$321	\$321	\$321	\$321	\$321	\$321	\$321	\$3,852
TOTAL P/R				\$16,676	\$16,043	\$15,991	\$15,991	\$15,991	\$15,991	\$15,991	\$15,991	\$15,991	\$15,991	\$15,991	\$15,991	\$192,630
Insperty Fee % estimate				53%	46.93%	46.45%	46.45%	46.45%	46.45%	46.45%	46.45%	46.45%	46.45%	46.45%	46.45%	47.02%
Member Engagement Coord	1	\$112,350	\$9,362.50	\$11,000 [1]	\$11,000	\$9,363	\$9,363	\$9,363	\$9,363	\$9,363	\$9,363	\$9,363	\$9,363	\$9,363	\$9,363	\$115,625
Estimated Tax/Ben/Fees				\$4,947	\$4,348	\$3,701	\$3,701	\$3,701	\$3,701	\$3,701	\$3,701	\$3,701	\$3,701	\$3,701	\$3,701	\$46,305
Est 401k Match	4%			\$440	\$440	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$375	\$4,625
TOTAL P/R				\$16,387	\$15,788	\$13,438	\$13,438	\$13,438	\$13,438	\$13,438	\$13,438	\$13,438	\$13,438	\$13,438	\$13,438	\$166,555
Insperty Fee % estimate				45%	39.53%	39.53%	39.53%	39.53%	39.53%	39.53%	39.53%	39.53%	39.53%	39.53%	39.53%	40.05%
Total Payroll				\$33,063	\$31,831	\$48,100	\$48,083	\$48,070	\$48,070	\$48,070	\$48,070	\$47,429	\$47,140	\$47,140	\$47,117	\$542,180